



Project Highlight

City of Columbus, OH Recreation and Parks



Columbus Parks completes facilities condition assessment in record time with AssetPlanner® to determine unfunded liabilities and define Capital Improvement Plan

Technology Type:

AssetPlanner® Asset Management Software |
Capital Creation Strategies® | Enterprise Facility
Condition Assessments (FCA)

Facility Size

124 buildings

Client Mission

“Connect community through the power of nature, wellness, creativity, and overall well-being”

Project Duration

11 months to complete Facility Condition Assessment for 100+ buildings



Summary

When the City of Columbus's Recreation and Parks Department formed the new Design and Construction Division, a facilities condition assessment was one of the Administrator's first projects.

Management chose to implement Ameresco's AssetPlanner® capital planning software to develop their five-year Capital Improvement Plan and long-term capital funding liabilities.

The project successfully created a data repository and reporting to capture the Department's needs by establishing priorities, categorizing deferred maintenance, and identifying funding requests that -- if fulfilled -- would allow for the continued services offered by the 100 plus facilities in the portfolio.



Solution

As the state capital and one of the fastest growing large cities in the county, the City of Columbus takes pride in providing a high standard of living. Columbus Recreation and Parks contributes to the City's goals by "connecting community through the power of nature, wellness, creativity, and overall well-being" while also focusing on equity. The ongoing sustainability of the Recreation and Parks infrastructure plays a critical role in the Department's ability to deliver their mission to the public and lessen their long-term environmental footprint. Recreation and Parks partnered with Ameresco's team of Capital Creation Strategy[®] experts and AssetPlanner[®] software platform to complete their Facility Condition Assessment (FCA) in a mere 11 months' time across their 100+ facility portfolio, capturing critical data and insights along the way. This capital planning software enabled the Department to develop their five-year Capital Improvement Plan and long-term capital funding liabilities.



The saying 'You can't manage what you can't measure' is true. To craft a vision for the future of our parks, the Department must understand its needs. We need a database of all of our systems that shows lifecycle, risk, priority, and the dollars needed now and, in the future, to sustain our levels of service. With the facilities condition assessment data in AssetPlanner[®], we can clearly see the investment needed to deliver the services that our public expects and requires.



James Miller
Department Administrator
Columbus Recreation and Parks



Benefits

The City of Columbus's Recreation and Parks Department utilize the metrics and analytics from AssetPlanner[®] to:

- Understand funding needs to maintain and expand on the department portfolio now and in the future.
- Leverage the industry standard Facilities Condition Index (FCI) to identify the levels of deferred maintenance -- at both a portfolio and building level.
- Set forward looking FCI targets to keep the Department's assets, programs, and services available and equitably delivered for the future.



Ameresco's team of energy experts can assist you in identifying the solution that fits your needs.

For more information about Ameresco and our full-range of energy efficiency and renewable energy solutions, please call **1-866-AMERESCO** or visit **ameresco.com**.